### 2015-2016 Profile of Winner School District 59-2

431 E 7th St, Winner, SD 57580

Home County: Tripp Area in Square Miles: 1,185

#### **Student Data**

| Fall 2015 PK-12 Enrollment          | 720    |
|-------------------------------------|--------|
| Fall 2015 K-12 Fall Enrollment      | 720    |
| Fall 2015 State Aid Fall Enrollment | 721.00 |
| Open Enrolled Students Rec'd        | 27     |
| Home School ADM                     | 15.00  |
| December 2015 Federal Child Count   | 87     |
| % Special Needs Students*           | 12.1%  |
| % Eligible for Free/Red. Lunch**    | 46.9%  |
| District Dropout Rate               | 2.6%   |
| District Attendance Rate            | 98.9%  |
| Student to Staff Ratio              | 14.6   |
| Number of Graduates                 | 44     |
|                                     |        |

<sup>\*</sup>Child Count data not displayed when student count <10.

#### **Enrollment Data**

| Average Daily<br>Attendance |         | Average Daily<br>Membersip |  |  |  |
|-----------------------------|---------|----------------------------|--|--|--|
| PK                          | 0.000   | 0.000                      |  |  |  |
| KG-8                        | 511.727 | 516.762                    |  |  |  |
| 9-12                        | 188.396 | 191.079                    |  |  |  |
| Total                       | 700.123 | 707.841                    |  |  |  |

#### Cost per ADM\*

Educational Funds \$8,223

#### **Teaching Staff Data**

| Average Teacher Salary        | \$39,162 |
|-------------------------------|----------|
| Avg Years of Experience       | 15.2     |
| % with Advanced Degrees       | 12.0%    |
| Certified Instructional Staff | 49.2     |
| Classroom Staff               | 0.0      |

#### **State Aid**

| Reading % Proficient/Advanced | 46.31 % |
|-------------------------------|---------|
| Math % Proficient/Advanced    | 39.49 % |
| 4-year Cohort Graduation Rate | 85.42 % |
| High School Completion Rate   | 91.84 % |

**Accountability Data\*** 

### American College Test (ACT) \*

| English         | 20.8 |
|-----------------|------|
| Math            | 20.2 |
| Reading         | 22.5 |
| Science         | 21.3 |
| Composite Score | 21.3 |
| Number Tested   | 34   |

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

| <b>Total State Aid</b>   | \$1,920,754 |
|--------------------------|-------------|
| Extraordinary Cost Fund* | \$0         |
| Sparsity                 | \$0         |
| Special Education        | \$0         |
| General Aid              | \$1,920,754 |
|                          |             |

<sup>\*</sup> Represents approved amount paid to district.

# **Ending Fund Balance**

| General           | \$1,873,188 |
|-------------------|-------------|
| Capital Outlay    | \$1,530,396 |
| Special Education | \$1,033,198 |
| Pension           | \$319,039   |
| Impact Aid        | \$2,179,214 |

# 2015 Payable 2016 Taxable Valuations

| Total                  | \$685,193,647 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$49,867,349  |
| Owner Occupied         | \$87,608,116  |
| Agricultural           | \$547,718,182 |

### 2015 Payable 2016 Levy per Thousand

| Agricultural           | \$1.568 |
|------------------------|---------|
| Owner Occupied         | \$4.075 |
| Other Non-Ag/Utilities | \$8.727 |
| Special Education      | \$1.100 |
| Capital Outlay         | \$2.550 |
| Bond Redemption        | \$0.000 |
| Pension Fund           | \$0.300 |

<sup>\*\*</sup>No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

<sup>\*</sup>No data displayed if the subgroup does not meet the minumum size for reporting purposes.

### **Revenue by Fund**

#### **Other Fund Data**

|         | General     | <b>Capital Outlay</b> | <b>Special Education</b> | Pension   |                        | Revenue   |
|---------|-------------|-----------------------|--------------------------|-----------|------------------------|-----------|
| Local   | \$2,020,212 | \$1,620,671           | \$817,542                | \$190,309 | Impact Aid             | \$260,533 |
| County  | \$69,459    | \$2                   | \$1                      | \$0       | <b>Bond Redemption</b> | \$0       |
| State   | \$2,002,361 | \$0                   | \$0                      | \$0       | Capital Projects       | \$0       |
| Federal | \$409,707   | \$0                   | \$174,177                | \$0       | Food Service           | \$340,320 |
| Total   | \$4,501,739 | \$1,620,673           | \$991.720                | \$190,309 | Other Enterprise       | \$24.791  |

### **Expenditure by Fund**

| _                            |             |                |                   |           |
|------------------------------|-------------|----------------|-------------------|-----------|
|                              | General     | Capital Outlay | Special Education | Pension   |
| K-12 Instruction             | \$2,454,708 | \$221,679      | \$523,463         | \$0       |
| PK Instruction               | \$0         | \$0            | \$76,149          | \$0       |
| Adult Instruction            | \$0         | \$0            | \$0               | \$0       |
| Student/Staff Services       | \$446,865   | \$15,837       | \$175,946         | \$0       |
| Administration Services      | \$525,240   | \$30,000       | \$81,563          | \$0       |
| Fiscal Services              | \$148,743   | \$0            | \$0               | \$0       |
| Fac./Acquis./Const. Services | \$0         | \$2,794,754    | \$0               | \$0       |
| Operation/Maint. Services    | \$508,835   | \$151,521      | \$0               | \$0       |
| Transportation Services      | \$81,910    | \$90,151       | \$1,680           | \$0       |
| Other Support Services       | \$21,780    | \$11,435       | \$0               | \$0       |
| Community Services           | \$0         | \$0            | \$0               | \$0       |
| Non-Programmed               | \$0         | \$0            | \$0               | \$180,007 |
| Debt Service                 | \$0         | \$90,925       | \$0               | \$0       |
| Co-Curricular                | \$420,002   | \$73,166       | \$0               | \$0       |
| <b>Total Expenditures</b>    | \$4,608,083 | \$3,479,468    | \$858,801         | \$180,007 |

## **Expenditure by Object Categories\***

|                              | Salary      | Benefit   | <b>Purchased Service</b> | Supply    | Property    | Other     |
|------------------------------|-------------|-----------|--------------------------|-----------|-------------|-----------|
| K-12 Instruction             | \$2,370,825 | \$483,399 | \$92,750                 | \$180,916 | \$71,961    | \$0       |
| PK Instruction               | \$23,675    | \$8,031   | \$44,443                 | \$0       | \$0         | \$0       |
| Adult Instruction            | \$0         | \$0       | \$0                      | \$0       | \$0         | \$0       |
| Student/Staff Services       | \$317,809   | \$93,482  | \$198,492                | \$17,855  | \$11,011    | \$0       |
| Administration Services      | \$397,128   | \$112,063 | \$45,560                 | \$5,556   | \$0         | \$76,497  |
| Fiscal Services              | \$95,520    | \$28,793  | \$17,331                 | \$1,284   | \$3,950     | \$1,865   |
| Fac./Acquis./Const. Services | \$0         | \$0       | \$0                      | \$0       | \$2,794,754 | \$0       |
| Operation/Maint. Services    | \$200,250   | \$43,676  | \$307,291                | \$70,150  | \$38,989    | \$0       |
| Transportation Services      | \$0         | \$0       | \$153,786                | \$0       | \$19,956    | \$0       |
| Other Support Services       | \$8,327     | \$1,523   | \$311,870                | \$37,650  | \$11,435    | \$7,198   |
| Community Services           | \$24,769    | \$2,978   | \$930                    | \$657     | \$0         | \$0       |
| Non-Programmed               | \$48,884    | \$131,123 | \$0                      | \$0       | \$0         | \$0       |
| Debt Service                 | \$0         | \$0       | \$0                      | \$0       | \$0         | \$90,925  |
| Co-Curricular                | \$190,840   | \$26,533  | \$150,030                | \$83,363  | \$42,262    | \$140     |
| <b>Total Expenditures</b>    | \$3,678,027 | \$931,601 | \$1,322,483              | \$397,431 | \$2,994,318 | \$176,625 |

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.